

Plum Borough School District

SECONDARY LIFE SKILLS **CLASSROOM OVERVIEW** 2015-16 SCHOOL YEAR

What is Life Skills?

- A program which provides specially designed instruction to students whose identified needs are those of independent living
- These needs are in the areas of self care, money management, language skills, social advocacy, vocational skills, time management, workplace skills, behavior management, and motor skills.

Benefits

- Designed to meet specific needs of secondary students who need a more intensive level of support
- Smaller class size
- More intensive social skills training and behavioral structures
- Lower teacher-to-student ratio
- Still able to be included in General Education settings with typical peers
- Less out of district placements allowing the district to maintain the students education

Historical Data

Plum Borough School District

Students with an Autistic or Intellectual Disability in Outside Placements:

- 2012 22 students
- 2013 27 students
- 2014 19 students

Reasons for Outside Placements Declining:

- PBSD created our own ESY Program after the 2011-12 school year to educate more students on site during the summer
- We created a more rigorous protocol and criteria for reviewing and reevaluating students prior to making an outside placement referral

Reasons for Outside Placements Declining:

- The District collaborates with educational and behavioral consultants to review interventions/strategies and add supplemental aids and services before moving to a more restrictive environment
- •11 students either moved or graduated after last school year and only 3 new students were placed

Reasons for Outside Placements Declining:

No. of Students in Outside Placements in 2011-12: 63

No. of Students Currently in Outside Placements for 2014-15:

As a result of building programs and supports within the district, we are able to educate more of our Plum students in their LRE with their peers.

Tuition for Students in Outside Placements with Autism and Intellectual Disabilities:

2012-13\$768,694 (22 students)

2013-14 \$992,174 (27 students)

2014-15 \$674,908 (19 students)

NOTE: Tuition rates <u>do not</u> include transportation and related services costs

Additional Concerns with Outside Placements:

- PBSD does not have full control over the students' education or have daily contact with the students and families
- Additional costs not included in tuition are paraprofessionals, transportation, and other ala cart services like behavioral consults, OT/PT, and Speech services
- Students are not connected with their like peers on a daily basis and rooted in their community schools

Grade Range:

- 7th 12th Grades in the 2015-16 school year
- Parent Waivers can be offered to accommodate a range of grades larger than 3 years
- Students from Oblock could be included in the classroom

Location:

- PHS
- 1 Classroom
- 1 Sensory Room located near the classroom

- Highly Qualified Staff
- Professional Development
- Curriculum
- Materials
- Consultation

- Highly Qualified Staff
 - Special Education teacher trained in Autism and Life Skills methodology
 - Paraprofessional
 - Autism/Behavior Consultant Staged
 - Best Buddies Program student volunteers

- Professional Development
 - Training needed for staff
 - Training needed for PHS staff due to inclusion of students
 - Training needed on ABA curriculum used
 - Training needed for student helpers (Best Buddies)

- Materials
 - Sensory Room Materials
 - iPads Classroom Set
 - Life Skills materials (independent living)
- Consultation
 - Tiered Consultation: 2 weeks in August,
 12 days/month through March, 4 days/month through June

Estimated Costs:

• Autism & Behavior Consultation:

\$27,000

Sensory Room & Supplies: \$10,000

Classroom Start-up

Materials & Curriculum: \$10,000

Paraprofessional*

Life Skills Classroom Teacher* TBD

^{*}Need to hire these positions would depend on rosters for next school year - may be absorbed by redistributing current staff

- Possible Outside Placement Students in Grades 6-11 Who Could Return:
 13
- Current PBSD Students in Grades 6-11 Who *Could* Be Considered: 8

• Average tuition per student in outside placements:

\$36,000/year

without transportation & related services costs

Questions?

Thank you for your time and consideration.